

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5523-01
Bill No.: Perfected HB 1972
Subject: Domestic Relations; Telecommunications; Victims of Crime
Type: Original
Date: April 13, 2016

Bill Summary: This proposal authorizes a court to issue an order directing a wireless service provider to transfer the billing responsibility and rights to a wireless telephone number or numbers to a requesting party and requires public institutions of higher education to implement memorandums of understanding with law enforcement with respect to sexual assaults on campus.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

House Amendment 1 - Section 173.2050

Oversight notes this proposal requires the institutions of higher education to create memorandum of understanding with local law enforcement agencies that detail policies and protocols regarding sexual assault, domestic violence, dating violence and stalking. The policies shall set out requirements for reporting of offenses as well as who has jurisdiction in certain cases. Oversight assumes the institutions and local law enforcement will be able to establish these policies using existing resources.

Officials at the **Office of the State Courts Administrator** and the **Department of Public Safety's Missouri Highway Patrol** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Springfield Police Department** and the **Missouri State University** each assume no fiscal impact to their respective entities from this proposal.

In response to similar legislation this year, HB 1678, officials at the **Department of Higher Education** and the **Joint Committee on Administrative Rules** each assumed there is no fiscal impact from this proposal to their respective organizations.

In response to similar legislation this year, HB 1678, officials at the **State Technical College of Missouri** assumed this would have minimal impact. The only impact is the time to formalize the policy with local law enforcement.

In response to similar legislation this year, HB 1678, officials at the **Boone County Sheriff Department** assumed the costs incurred will be that of the hourly rate of the department staff who must engage in these meetings and consultations with the institutions. Boone County has three higher education institutions. It is unknown how many staff members or how much time will be needed to develop the memorandum of understanding.

In response to similar legislation this year, HB 1678, officials at the **Metropolitan Community College** assumed no fiscal impact from this proposal.

ASSUMPTION (continued)

In response to similar legislation this year, HB 1678, officials at the **University of Central Missouri** assumed this would not have a fiscal impact as they already have an agreement with the City of Warrensburg and Johnson County. However, it could have an impact depending on the rules established by Department of Higher Education and the Department of Public Safety.

In response to similar legislation this year, HB 1678, officials at the **Northwest Missouri State University** assumed this would have an impact but it would be difficult to quantify at this time.

In response to similar legislation this year, HB 1678, officials from the **Office of the Secretary of State (SOS)** stated many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the Boone County Sheriff Department, Buchanan County Sheriff's Department, Cass County Sheriff Department, Clark County Sheriff's Department, Cole County Sheriff Department, Columbia Police Department, Independence Police Department, Jackson County Sheriff Department, Jefferson City Police Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, Truman State University and the University of Missouri did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Sections 455.050 and 455.523

Officials at the **Office of the State Courts Administrator**, the **Office of the Secretary of State**, the **Department of Social Services**, the **Department of Economic Development** and the **Department of Corrections** each assume no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

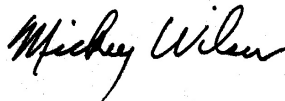
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Social Services
Department of Economic Development
Department of Corrections
Boone County Sheriff's Department
Department of Higher Education
Joint Committee on Administrative Rules
Metropolitan Community College
Department of Public Safety
Missouri Highway Patrol
Missouri State University
Northwest Missouri State University
Office of the Secretary of State
Springfield Police Department
State Technical College of Missouri
University of Central Missouri



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April 13, 2016

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